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|---------------------------------|------------|------------|-----------|---------|
| Board of Education | 222,901 | 159,785 | (63,116) | -28.32% |
| Central Administration | 482,340 | 490,869 | 8,529 | 1.77% |
| Business Administration/Finance | 2,331,178 | 2,202,597 | (128,581) | -5.52% |
| Personnel/Communications | 1,721,360 | 1,806,437 | 85,077 | 4.94% |
| Security/Safety/Data Processing | 4,661,656 | 5,187,793 | 526,137 | 11.29% |
| Districtwide Insurance/BOCES | 3,962,340 | 4,230,258 | 267,918 | 6.76% |
| Curriculum and Instruction | 11,297,813 | 10,316,213 | (981,600) | -8.69% |
| Benefits | 5,947,190 | 6,322,432 | 375,242 | 6.31% |
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| Personnel/Communications | 70,200 | 70,200 | 0 | 0.00% |
| Curriculum and Instruction | 92,180,744 | 89,472,182 | (2,708,562) | -2.94% |
| Special Education | 54,076,662 | 58,107,349 | 4,030,687 | 7.45% |
| Servicing Pupils with Special Needs | 6,455,228 | 6,658,923 | 203,695 | 3.16% |
| Occupational Education | 2,620,930 | 3,057,500 | 436,570 | 16.66% |
| Special Programs | 185,000 | 230,215 | 45,215 | 24.44% |
| Instructional Media | 9,509,610 | 8,899,425 | (610,185) | -6.42% |
| Pupil Services | 15,483,106 | 15,245,726 | (237,380) | -1.53% |
| District Transportation | 23,984,551 | 26,866,745 | 2,882,194 | 12.02% |
| Benefits | 79,775,683 | 84,063,670 | 4,287,987 | 5.38% |
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| Benefits | 6,439,283 | 7,064,973 | 625,690 | 9.72% |
| Bonded Indebtedness | 15,740,141 | 16,573,265 | 833,124 | 5.29% |
| Capital Projects | 8,526,955 | 9,000,000 | 473,045 | 5.55% |
| | | | | 4.59% |

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| Administrative Component | 30,626,778 | 30,716,384 | 89,606 | 0.29% |
| Program Component | 285,306,714 | 293,529,956 | 8,223,242 | 2.88% |
| Capital Component | 47,927,936 | 50,127,846 | 2,199,910 | 4.59% |
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